

Sub-Strategy Request
FAMILY PLANNING, TITLE XX

Agency Code:	Agency Name:	Prepared By:	Statewide Goal Code:	Strategy Code:
501	Texas Department of Health		3	04-01-02
GOAL:	04			
OBJECTIVE:	01			
STRATEGY:	02 Family Planning			
SUB-STRATEGY:	03 Family Planning, Title XX			
		EXPENDED	EXPENDED	BUDGETED
CODE DESCRIPTION		FY 2000	FY 2001	FY 2002
OBJECTS OF EXPENSE:				
1001	Salaries and Wages	145,496	119,287	52,061
1002	Other Personnel Costs	1,397	322	42,221
2000	Operating Costs	175,923	136,499	60,034
3000	Client Services	7,193,949	6,412,506	8,682,589
4000	Grants	0	14,193	0
5000	Capital Expenditures	0	6,897	0
TOTAL, OBJECTS OF EXPENSE		7,516,765	6,689,704	8,836,905
METHOD OF FINANCING:				
555	Federal Funds:			
	CFDA #93.667, Social Services Block Grant	7,516,765	6,689,704	8,836,905
TOTAL, METHOD OF FINANCING		7,516,765	6,689,704	8,836,905
FULL-TIME EQUIVALENT POSITIONS		3.7	3.3	1.2

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Sub-strategy Description and Justification:

About 60 contract agencies and four of the Department's eleven regions are allocated Title XX funding for use in specific geographic areas of the state through the use of a funds allocation formula based on women in need and other health outcome indicators. Contract agencies and the Regions bill the program for Title XX reimbursable services on a fee-for-service basis for about 50 individual services. Agencies receive a budget limit against which they bill. Client eligibility is based on family income and size. The maximum income level is 150% of the most recent federal poverty level (fpl). Co-payment on a sliding fee scale may be assessed to the client, on an agency-wide basis, for up to 25% of the authorized reimbursement rate.

External/Internal Factors Impacting Sub-strategy:

The federal appropriation for the Title XX Social Services Block Grant was reduced each fiscal year from FY 1996 to FY 1999. Funds were restored in FY 2000 to the FY 1998 level. The delay of Compass 21 implementation results in unanticipated program costs for FY 1999, FY 2000, and FY 2001. It is anticipated that there will be a continued reduction of funds to the Social Services Block Grant at the federal level.